

Public Safety Infrastructure Fund

Sample budget tables

Project budget

Budget income

Project Income Details	Confirmed? Yes/No	\$
Department of Justice and Community Safety	No	\$58,000.00
Council - cash contribution	Yes	\$25,000.00
Council - in-kind contribution	Yes	\$5,000.00
Other funding source - cash contribution	Yes	\$15,000.00
Other funding source - in-kind contribution		
Add more rows if required		

Budget expenditure

Expenditure Detail	Funding Source	\$
Street lighting supply and installation	Department of Justice & Community Safety	\$40,000.00
Concrete Pathways	Department of Justice & Community Safety	\$10,000.00
Street Furniture - 4 park benches	Department of Justice & Community Safety	\$8,000.00
Design Costs	Council - Cash	\$10,000.00
Landscaping	Council - Cash	\$15,000.00
ABC Nursery - plants	Other Funding Source - Cash	\$5,000.00
Project Management	Council - in-kind	\$15,000.00
Add more rows as required		

Project budget income and expenditure totals

The total income must equal the total expenditure

Total Income Amount

\$103,000.00

This number/amount is calculated.

Total Expenditure Amount

\$103,000.00

This number/amount is calculated.